



DESERT COMMUNITY COLLEGE DISTRICT CITIZENS'  
BOND OVERSIGHT COMMITTEE  
**2022-2023 ANNUAL REPORT**  
FISCAL YEAR ENDING JUNE 30, 2023





## ▶ CONTENTS

At A Glance	4
Overview of District Bond Program	6
What is Measure B?	9
What is Measure CC?	9
Purpose of the Citizens' Bond Oversight Committee	10
Citizens' Bond Oversight Committee Members	10
Completed or In-Progress Projects	12
Independent Financial & Performance Audits	19
Bond Expenditure Update	19







LETTER FROM  
▶ **DIANE M. RUBIN, CPA**  
**COMMITTEE CHAIR**

**Dear Coachella Valley Residents,**

The **Citizens' Bond Oversight Committee** is pleased to present its 19th annual report to the residents of the Coachella Valley. As your local representatives, it is our responsibility to monitor the expenditure of **Measures B** and **CC Bond Funds**, as approved by the Desert Community College District Board of Trustees, to ascertain that they are spent as specified in the ballot measures.

Voters approved Measures B and CC in 2004 and 2016, respectively. As required, the Board of Trustees appointed an independent Citizens' Bond Oversight Committee, comprised of seven members representing a broad cross-section of Coachella Valley residents. The Committee ensures that:

- *Vigorous efforts are undertaken to ensure that the bond measures are in strict conformity to the law, and*
- *Taxpayers directly participate in the oversight of bond revenues.*

Committee members are responsible for reviewing college board actions in spending bond funds and reporting the findings to the public. The three newest members were appointed by the Board of Trustees in early 2024.

One of this Committee's primary roles is to review the annual financial and performance audits required under Proposition 39. For the 2022-2023 period, we were presented with independent audit reports on the financial statements and internal control over financial reporting and compliance from Eide Bailly LLP on the Measure B and CC Bonds. We are pleased to share that the audit reports had clean, unmodified opinions. The auditors identified no deficiencies in internal control deemed material weaknesses, found no questioned costs and had no findings.

The auditors are required to perform compliance tests with specific laws, regulations, contracts, and grant agreements and report any findings of noncompliance. There were none— and that is important. They also stated affirmatively that “the results of our tests indicated that the District expended the Bond Funds only for the specific projects approved by the voters.”

Open meetings are held quarterly to review and discuss the progress of the Bond Programs expenditures including planning and financial assumptions. The Committee reviews and monitors the Bond Programs to certify transparency and accountability.

The District's construction program is informed by its Educational Master Plan and the Vision 2030 Facilities Master Plan. The capital outlay program is essential for the District to fulfill its mission. The District remains committed to providing all College of the Desert students with modern facilities, infrastructure and technology capable of supporting high-demand and innovative programs.

Completion of projects brings about two notable results. First, it enables the District to continue providing students with a first-class education. Second, the Desert Community College District can continue to stimulate economic growth and significantly contribute to the workforce and development of the region.

The District has remained faithful to prudent long-range planning for its facilities while finishing in-progress projects. This rigorous approach demonstrates the District's ongoing commitment to quality and accessible education.

The Indio Childcare Development Center was completed in late 2023 on time and on budget. Design work for the Athletics Stadium and Fields Project in Palm Desert is complete and is under review by outside agencies. Both the Roadrunner Motors Project in Cathedral City and the Palm Springs Development Project in Palm Springs are in the final stages of their design phases. The Indio Campus Expansion is in construction. New construction and renovations to the existing facility are scheduled to be completed in 2025.

As Chair of the Committee, I state that, to the best of my knowledge based on current audit reports and regular reporting by the District to the Committee, the Citizens' Bond Oversight Committee finds that the Desert Community College District is in full compliance with the responsibilities as described in Article XIII A, Section 1(b) and (3) of the California State Constitution, which addresses bond indebtedness incurred by a community college district.

Sincerely,

**Diane M. Rubin, CPA**

**2022-2023 Citizens' Bond Oversight Committee Chair**

▶ **AT A GLANCE**



**\$924.3 M**

in bonds approved by voters and issued since March 2024 for Desert Community College District construction and campus renovations

**\$346.5 M**

**IN MEASURE B**  
General Obligation Bond Measure to fund facilities and projects (approved March 2004)

**\$577.8 M**

**IN MEASURE CC**  
Bond Measure to invest in the future of the College (approved November 2016)

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**Athletics Stadium and Fields Project**  
in design

20,000-square-foot stadium building

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**Indio Campus expansion**  
under construction

67,000-square-foot expansion

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**Indio Child Development Center**  
completed

18,000-square-foot building



7,000-square-feet of outdoor play yards

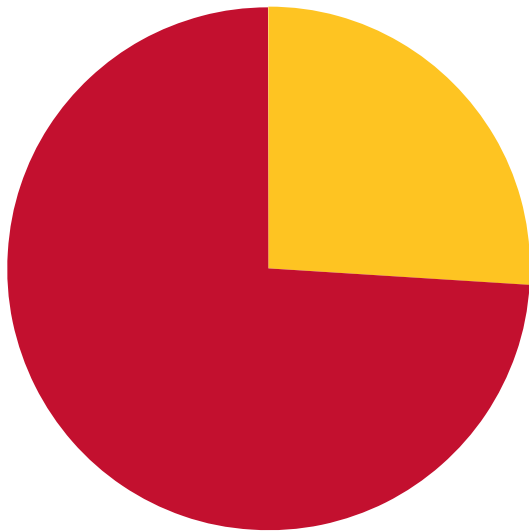


**Palm Springs Campus**  
design completed

167,137-square-foot  
site

**Roadrunner  
Motors**  
design completed

26,020-square-foot  
building



**145**  
completed  
projects

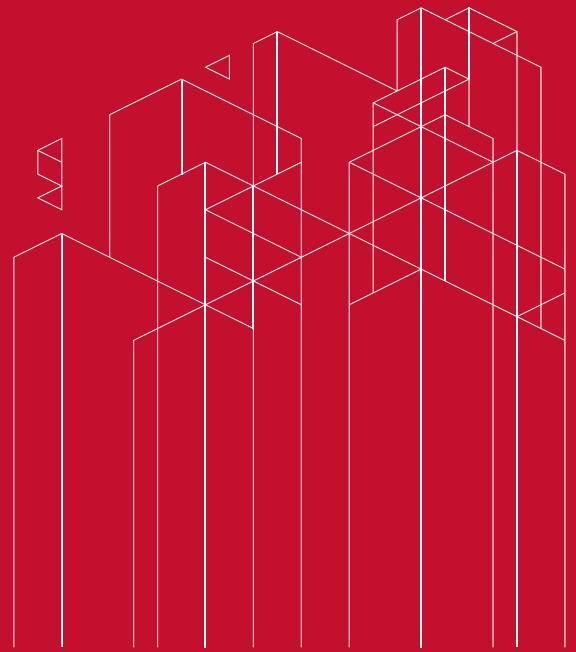
**54**  
active  
projects

**\$663.9 M**

in active projects

**\$333.4 M**

in completed projects



**\$62.4 M**

in auxiliary projects

**\$63.1 M**

in non-bond related funding





## OVERVIEW OF DISTRICT BOND PROGRAM

The Board of Trustees of the Desert Community College District, along with the Superintendent/President, continuously evaluate the District's most significant facilities needs in the context of Bond Measure language. Program needs, safety issues, enrollment patterns, energy usage and technology requirements are all considered in developing the specific scope of capital projects.

The **Strategic Educational Master Plan** identifies strategies for the College to continue serving its students and the community. The mission, vision and values of the institution underpin campus planning. These principles are kept firmly in the forefront as various integrated planning activities occur. For example, the District's **Enrollment Management Committee** contributes significantly to the District Enrollment Management Plan and addresses enrollment trends.

Bond funds help realize the vision laid out in the **2024-2029 Strategic Educational Master Plan** and the **2019 Facilities Master Plan**, as both continue to provide a valid road map for College of the Desert facilities development going forward.





BOND FUNDS HELP REALIZE THE VISION  
LAID OUT IN THE **2024-2029 STRATEGIC  
EDUCATIONAL MASTER PLAN**, AND THE  
**2019 FACILITIES MASTER PLAN.**

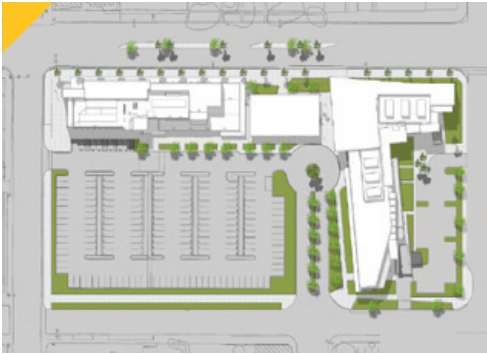






IN NOVEMBER 2016, NEARLY  
THREE-QUARTERS OF VOTERS APPROVED  
A **\$577.8 MILLION BOND MEASURE** TO INVEST IN  
THE FUTURE OF THE COLLEGE, ITS STUDENTS  
AND THE COACHELLA VALLEY.





## MEASURE B

In March 2004, the citizens of the Coachella Valley approved a **General Obligation Bond Measure** of \$346.5 million to fund facilities and projects to train residents for jobs, prepare students for four-year colleges and accommodate increasing student enrollment at College of the Desert by:



Expanding nursing, police and fire-fighting training facilities;



Repairing sewer systems, leaky roofs, decaying walls, plumbing and electrical systems;



Upgrading and/or adding classrooms for computer technology;



Improving, constructing and equipping buildings, sites and classrooms; and



Acquiring sites and developing facilities in the Coachella Valley.

## MEASURE CC

In November 2016, nearly three-quarters of voters approved a **\$577.8 million Bond Measure** to invest in the future of the College, its students and the Coachella Valley. The funds are dedicated to building new classrooms and class laboratories throughout the Coachella Valley and expanding educational opportunities and access to meet the expanding needs of the community and economy. College of the Desert meets these expectations by:



Upgrading nursing, first responder and law enforcement classrooms for job and career training;



Expanding career and support facilities for veterans;



Improving and developing science labs, electrical systems and computer technology;



Repairing leaky roofs, restrooms and disabled accessibility; and



Acquiring, constructing and repairing facilities, sites and equipment.



## ▶ PURPOSE OF THE CITIZENS' BOND OVERSIGHT COMMITTEE

Measures B and CC were approved under the requirements of California's Proposition 39 which is chaptered as the Strict Accountability in Local School Construction Bonds Act. This Act was passed by State voters in 2000. As required by Proposition 39, the Committee members consist of representatives from taxpayers' groups, local businesses, industries, senior citizen organizations and students.

The Committee has met regularly since September 2004 to review the College's **Bond-Funded Construction Program** and ensure that funds are spent only on those projects identified in Measures B and CC.

## ▶ CITIZENS' BOND OVERSIGHT COMMITTEE MEMBERS

Proposition 39 requires that the District form a **Citizens' Bond Oversight Committee** to review expenditures and safeguard that Bond Funds are spent according to their legal purposes.

This includes all \$924.3 million in bonds approved by voters and issued since March 2004 for Desert Community College District construction and campus renovations. The Committee is responsible for checking the annual financial and performance audit reports as well as project progress reports.

The 2022-2023 Committee members were:

- **Becky Broughton**  
*Business Representative*
- **James Dietrich**  
*Senior Citizen Group Representative*
- **Kelly Merchant**  
*Student Representative*
- **Michael Monachino**  
*Member-at-Large*
- **Ernesto Rios**  
*Member-at-Large*
- **Diane M. Rubin**  
*Support Organization Representative*
- **Richard D. "Rick" Seeley**  
*Taxpayers Association Representative*

## THE 2023-2024 COMMITTEE MEMBERS ARE:



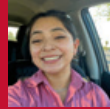
**Bruce T. Bauer**  
*Business*



**James Dietrich**  
*Senior Citizen Group Representative*



**Barbara E. Foster-Monachino**  
*Member-at-Large*



**Kelly Merchant**  
*Student Representative*



**David H. Ready, PhD**  
*Member-at-Large*

**Diane M. Rubin, CPA**  
*Chair, Support Organization Representative*



**Richard D. "Rick" Seeley**  
*Taxpayers Association Representative*









## ▶ NINETEENTH YEAR REPORT: MEASURES B & CC PROJECTS RECENTLY COMPLETED OR IN PROGRESS

Desert Community College District (DCCD) serves students in the Coachella Valley seeking to enhance their lives through education. Meeting the instructional needs of students necessitates the provision of modern teaching and learning facilities and support spaces to meet these demands. The DCCD has executed a building program that is guided by its **Strategic Educational Master Plan and its Facilities Master Plan**. The building program also responds to facilities needs such as capital renewal and replacement, seismic, safety, accessibility, sustainability and building code requirements, along with the need to update infrastructure and information technology. The DCCD accepts its responsibilities as stewards of the bond resources and has committed to complying with bond language requirements and the expectations of Coachella Valley citizens. In addition, the DCCD is committed to achieving a high return on investment for the community.





## ▶ PALM DESERT CAMPUS - ONGOING PROJECTS

Planning and execution of the **Facilities Master Plan for the Palm Desert Campus** continues and includes the renovation of antiquated instruction, student service and support facilities consistent with the **DCCD Strategic Educational Master Plan**. For example, the **Science Building Renovation Project** includes the replacement of building systems and a complete interior remodel, providing new laboratory and classroom spaces with the latest technology reconfigured for modern teaching. The original exterior architecture of the building, which is part of the historic campus core, will be preserved while the interior will be modernized to meet the latest building and accessibility code requirements. At this time, the construction documents are complete and the project is under review by the Division of the State Architect (DSA). The Science Building Renovation Project is funded using a combination of State Capital Outlay Funds and Measure CC Bond Funds. Completion is expected in the fourth quarter of 2025.

The **Athletics Stadium and Fields Project** is in design. The project will demolish the existing football stadium and construct a 20,000-square-foot stadium building to house home team and visitor locker rooms and support spaces. Additionally, the project will install new sports lighting at the football and soccer fields, provide new landscaping and renew an existing parking lot. The Athletics Stadium and Fields Project is funded using Measure CC Bond Funds. Completion is expected during the second quarter of 2025.

In Palm Desert, there are several deferred maintenance and safety projects underway that will replace end-of-life building HVAC systems, fire alarm control panels (FACP) and outdated door hardware.





## ► INDIO CAMPUS - IN CONSTRUCTION

**Construction of the Indio Campus instruction building** was completed in 2014, bringing much-needed educational facilities to one of the fastest-growing areas in the Coachella Valley. After opening, the Indio Campus experienced a significant increase in enrollment, and it was determined that additional space would be needed. The Indio Expansion Project will include a new instructional building adjacent to the existing Indio Campus, which will be connected by a pavilion. The 67,000-square-foot expansion will accommodate student support services, classrooms, class laboratories, faculty and staff offices, a student café, open study spaces and collaboration areas. The District will also complete roughly 10,000 square feet of modest renovations to the original facility. Construction of the project began in early 2022. The new facility is expected to be complete in time for fall 2024. Renovations to the existing Indio Campus are expected to be completed during the first quarter of 2025.

The **Indio Child Development Center** opened during the latter part of 2023. It includes a new, 18,000-square-foot building with 7,000 square feet of outdoor play yards and shade structures. The new building accommodates toddler and preschool classrooms, an observation area and support spaces. The Indio Child Development Center was funded using Measure CC Bond Funds.





THE **INDIO CHILD DEVELOPMENT CENTER**  
OPENED DURING THE LATTER PART OF 2023









## ▶ **PALM SPRINGS CAMPUS - DESIGN COMPLETED**

The **Palm Springs Campus** will construct new facilities for basic skills education and targeted programs in areas such as: hospitality and culinary arts; digital media and entertainment; healthcare education; and sustainable technology. A phased approach to the project is necessary to better match construction expenditures with the projected debt issuance schedule. This ensures that the promised rate to the taxpayers of no more than \$20 per \$100,000 property valuation will be honored. The schematic design of the first phase of the project is complete. The first phase of the project is planned to be complete in 2027.





## ROADRUNNER MOTORS

The popular automotive technology programs will relocate from the **Palm Desert Campus** to **Cathedral City** to be accommodated in a state-of-the-art training facility. Specialized equipment and a small fleet of vehicles will be used as part of direct student instruction. The facility's proximity to auto dealerships will strengthen the College's ties with automobile businesses and make partnerships that afford students real-world experience more convenient and advantageous. The new facility includes a variety of instruction and support spaces, including service vehicle bays/lifts, offices, conference rooms and parking. The project is funded using **Measure CC Bond Funds** and is scheduled to open spring 2026.





Scan the QR code to view audit reports

## INDEPENDENT FINANCIAL AND PERFORMANCE AUDITS

In compliance with Proposition 39, the Board of Trustees engaged the audit firm, Eide Bailly LLP, to complete independent audits of the financial and construction records of the Bond Programs. Copies of the bond financial and performance audit reports can be viewed on the College of the Desert website by scanning the QR code.

The audit firm reported that College of the Desert has appropriately accounted for the expenditures of the funds held in the Bond Fund and that such expenses were made on authorized bond projects. Further, it was noted that the funds held in the Bond Fund and expended by the District were not spent on salaries of school administrators or other operating expenses. The audit contained no adverse findings, and no questioned costs were identified.



## BOND PROJECTS EXPENDITURES AND PROGRESS (AS OF JUNE 30, 2023)

The following tables reflect financial reports and information presented to the Citizens' Bond Oversight Committee by District staff. Administrative and bond issuance costs are excluded.

### BOND PROJECTS SUMMARY

REPORT AS OF JUNE 30, 2023		ACTUAL EXPENDITURES				
PROJECT STATUS	BUDGET	MEASURE B	MEASURE B INTEREST/REFINANCE INCOME	MEASURE CC	NON-BOND	REMAINING BUDGET
Active	\$663,931,715	\$33,200,221	\$0	\$89,364,762	\$24,481,191	\$516,885,541
Complete	\$333,402,853	\$277,481,615	\$13,079,630	\$4,266,776	\$38,574,832	\$0
Auxiliary Operations	\$62,389,054	\$35,818,164	\$0	\$20,461,923	\$10,089	\$6,098,878
<b>TOTAL SUMMARY</b>	<b>\$1,059,723,622</b>	<b>\$346,500,000</b>	<b>\$13,079,630</b>	<b>\$114,093,461</b>	<b>\$63,066,112</b>	<b>\$522,984,419</b>



## ▶ ACTIVE PROJECTS



ACTIVE PROJECTS	LOCATION	BUDGET	MEASURE B	MEASURE CC	NON-BOND	REMAINING BUDGET
ADA Transition Plan	DW	\$484,935			\$394,422	\$90,513
Agriculture Canopy	PD	\$174,000			\$113,650	\$60,350
Applied Sciences Canopy	PD	\$481,300			\$465,952	\$15,348
Athletics Stadium and Fields	PD	\$36,475,740		\$1,522,731	\$106,740	\$34,846,269
Barker Nursing Renovation (BNC38)	PD	\$272,000			\$21,723	\$250,277
Building C Landscape Renovation	PD	\$95,000			\$67,187	\$27,813
Campus Signage Standards	DW	\$30,500			\$9,845	\$20,655
Central Campus Redevelopment - HILB and C Building	PD	\$32,977,444	\$4,744,179	\$27,465,993	\$0	\$767,272
Central Plant Upgrade	PD	\$2,420,000			\$55,725	\$2,364,275
Child Development Center - Shade Structures	PD	\$116,600			\$111,312	\$5,288
Child Development Center - Flooring	PD	\$180,000			\$177,994	\$2,006
Child Development Center - Internal Wall	PD	\$6,000			\$5,900	\$100
Child Development Center - Outdoor Lavatories	PD	\$44,000			\$42,010	\$1,990
Coachella Chelsea Property T.I.	CO	\$667,000			\$603,829	\$63,171
CSSC Restroom Door Automation	PD	\$10,000			\$9,097	\$903
CSSC Room 269	PD	\$65,000			\$56,783	\$8,217
Culinary Electrical Upgrades	PD	\$75,000			\$58,890	\$16,110
Def. Maintenance - Access Controls	PD	\$900,000			\$35,001	\$864,999
Def. Maintenance - Central Plant Towers	PD	\$1,213,000			\$791,482	\$421,518
Def. Maintenance - FACP	PD	\$598,000			\$497,905	\$100,095
Def. Maintenance - Gym Flooring Repair	PD	\$120,000			\$112,853	\$7,147
Def. Maintenance - HVAC Package Units	PD	\$536,000			\$383,996	\$152,004
Def. Maintenance - MAL Towers	PD	\$350,000			\$309,701	\$40,299
Def. Maintenance - Math Building Restrooms	PD	\$200,000			\$14,479	\$185,521

CO = Coachella | CC - Cathedral City | PD = Palm Desert | DHS = Desert Hot Springs | DW = District Wide | IN = Indio | MT = Mecca/Thermal  
 PSDP = Palm Springs Development Project | TP = Thousand Palms | TPSC = Temporary Palm Springs Campus | WVC = West Valley Center





ACTIVE PROJECTS	LOCATION	BUDGET	MEASURE B	MEASURE CC	NON-BOND	REMAINING BUDGET
Def. Maintenance - Restroom Upgrades	PD	\$105,000			\$0	\$105,000
Gates and Bollards	PD	\$189,000			\$161,637	\$27,363
HILB Site Modifications	PD	\$96,000			\$75,704	\$20,296
Indio Center Bookstore Remodel	IN	\$208,000			\$34,722	\$173,278
Indio Campus Expansion	IN	\$73,825,000	\$648,297	\$24,478,385	\$13,741	\$48,684,577
Indio Child Development Center	IN	\$26,185,000		\$15,589,330	\$774,071	\$9,821,599
Indio Modulares 1	IN	\$858,030			\$842,713	\$15,317
Indio Modulares 2	IN	\$945,000			\$922,584	\$22,416
Lot 14 Asphalt	PD	\$347,000			\$268,983	\$78,017
McCallum Theater Asphalt Replacement	PD	\$1,727,000			\$224,674	\$1,502,326
Multi-Agency Library Renovation	PD	\$50,000			\$9,359	\$40,641
Music Classroom Acoustics	PD	\$92,300			\$63,317	\$28,983
North Annex 2	PD	\$997,000			\$908,437	\$88,563
Old Coachella Library	CO	\$111,000			\$101,884	\$9,116
Old Warehouse Renovation	PD	\$957,582			\$956,284	\$1,298
PaCE Furniture	PD	\$304,059			\$267,211	\$36,848
Palm Springs Development Project	PSDP	\$405,700,000	\$19,647,456	\$17,623,157	\$3,196,328	\$365,233,059
Palm Springs Modulares	TPSC	\$7,816,200	\$5,111,070	\$1,187,706	\$604,672	\$912,752
Palm Springs Site Asphalt Repair	PSDP	\$585,000			\$52,314	\$532,686
Pollock Theater	PD	\$50,000			\$41,900	\$8,100
Public Safety Department - Office Remodel	PD	\$59,000			\$48,755	\$10,245
Quad Sculpture	PD	\$815,000			\$25,500	\$789,500
Redevelopment Agency Small Maintenance Projects	PD	\$3,789,957			\$3,689,694	\$100,263
Roadrunner Motors	CC	\$37,750,000	\$3,049,219	\$1,078,323	\$0	\$33,622,458
Science Building Renovation	PD	\$15,400,000		\$419,137	\$478,768	\$14,502,095
South Annex - Maker Space	PD	\$27,000			\$21,566	\$5,434
South Annex 13-14 Physical Therapy	PD	\$91,500			\$69,558	\$21,942
South Annex 9-BSSC Furniture	PD	\$76,268			\$0	\$76,268
South Annex Assessment Testing	PD	\$146,000			\$74,699	\$71,301
South/East Annex	PD	\$6,137,300			\$6,105,640	\$31,660
<b>TOTAL ACTIVE PROJECTS</b>		<b>\$663,931,715</b>	<b>\$33,200,221</b>	<b>\$89,364,762</b>	<b>\$24,481,191</b>	<b>\$516,885,541</b>

CO = Coachella | CC - Cathedral City | PD = Palm Desert | DHS = Desert Hot Springs | DW = District Wide | IN = Indio | MT = Mecca/Thermal  
 PSDP = Palm Springs Development Project | TP = Thousand Palms | TPSC = Temporary Palm Springs Campus | WVC = West Valley Center



## ▶ COMPLETED PROJECTS

COMPLETED PROJECTS	LOC.	FINAL COST	COMPLETED PROJECTS	LOC.	FINAL COST
Adjunct Faculty Office Renovation	PD	\$966,211	Cravens Student Services Center (CSCC) Construction	PD	\$22,954,847
Administration Building Alterations	PD	\$47,647	CSSC Second Floor Renovation	PD	\$148,060
Administration Building Conference Room	PD	\$254,270	CSSC Second Floor Wall Opening	PD	\$4,864
Administration Building Toilet Room Reconfiguration	PD	\$181,320	CSSC Veterans Resource Center Furniture	PD	\$15,405
Agriculture Science Project	PD	\$105,804	Culinary Kitchen	PD	\$410,529
Alumni Centre	PD	\$2,714,816	Date Palm Removal	PD	\$311,447
Applied Sciences	PD	\$12,125,867	Demo Central Annex / Cooling Tower	PD	\$336,262
Applied Sciences Solar Yard	PD	\$43,223	Desert Energy Enterprise Center	PD	\$14,220
Aquatics Swimming Pool Demolition	PD	\$310,103	Desert Hot Springs Alteration	DHS	\$1,140
Art Building - Room 100 Renovation	PD	\$401,864	Desert Hot Springs Complex - Renovation	DHS	\$691,635
ASCOD Offices	PD	\$120,277	Diesel Mechanics Flooring	PD	\$14,154
Athletic Facilities Construction	PD	\$21,476,803	Diesel Mechanics Lifts	PD	\$7,500
Athletics Precinct Master Plan - Phase I	PD	\$20,432	Dining Facility Renovation	PD	\$5,399,910
Barker Nursing Complex	PD	\$10,973,913	Dream Center Fit Out	PD	\$390,453
Baseball Scoreboard	PD	\$77,711	Early Childhood Education - Build Back / Fire Repairs	PD	\$1,539,763
BEEPS Salad Bar	PD	\$51,641	Facilities Yard Improvements	PD	\$416,825
Berger Faculty Innovation Center	PD	\$349,000	Foundation Office Furniture	PD	\$57,757
Black Student Success Center	PD	\$32,953	Fred Waring Entrance Paving	PD	\$238,925
Bond Office Modular	PD	\$462,815	Friends of The Library Warehouse Space Remodel	PD	\$120,391
Burn Tower	TP	\$2,875,267	Golf Academy Lighting Improvements	PD	\$119,113
Business Building Renovation	PD	\$4,598,036	Golf Ball Screening	PD	\$64,663
Campus Electronic Sign	PD	\$20,891	Gym Concessions Room 3 Remodel	PD	\$8,451
Campus Energy Monitoring	PD	\$289,570	Gymnasium Quick Start Repairs	PD	\$144,679
Campus IT Infrastructure	PD	\$2,498,904	Imaging/ Digital Records Equipment	PD	\$399,540
Campus Relocations	PD	\$568,049	Indio Center Construction	PD	\$24,123,997
Campus Standards & Design	DW	\$615,343	Indio Center Retail Space/Classroom	PD	\$1,589,125
Career & Workforce Solutions Center	PD	\$299,875	Indio Center Student Kiosk	PD	\$925,398
Carol Meier Hall 1 & 4 Renovations	PD	\$145,999	Infrastructure Upgrade - Ph I	PD	\$14,512,593
Carol Meier Lecture Hall Roof Repair	PD	\$317,728	Infrastructure Upgrade - Ph II	PD	\$11,727,628
Central Annex Village	PD	\$2,308,330	Infrastructure Upgrade - Ph III	PD	\$11,729,637
Central Campus Quad Renovation	PD	\$4,258,903	Institutional Effectiveness Renovation	PD	\$243,369
Central Campus Redevelopment - Legacy	PD	\$1,808,503	KCOD Antenna	PD	\$16,084
Central Plant Construction	PD	\$13,127,485	KCOD Radio Station	PD	\$192,104
Central Plant MBCx	PD	\$3,335,803	Liberal Arts - I3 Computer Lab	PD	\$35,463
Central Plant Renovation	PD	\$1,253,410	Math Science Technology Center Construction	PD	\$24,303,698
Child Development Center	PD	\$6,066,890	Math Science Technology Center Renovation	PD	\$85,782
Child Development Center - Re-Roof	PD	\$57,487	Mecca/Thermal Campus	MT	\$102,597
Child Development Center - Shade Structures	PD	\$142,645	Mecca/Thermal Campus Expansion & Lab Redesign	MT	\$3,440,913
Child Development Center Outdoor Lab	PD	\$709,679	Mecca-Thermal Interim Modulars	MT	\$9,913,929
Child Dev. Center/Early Childhood Education Laundry	PD	\$37,393	Mecca-Thermal Septic Sewer System	MT	\$288,401
Classroom Utilization Study	DW	\$42,000	Monterey Entrance	PD	\$5,417,239
Communication Building Construction	PD	\$20,258,662	Monterey Wall & Landscaping	PD	\$1,544,946
Contractor Lay Down Area	PD	\$724,890	Music Building Interior Storage	PD	\$16,516

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COMPLETED PROJECTS	LOC.	FINAL COST	COMPLETED PROJECTS	LOC.	FINAL COST
Music Building Renovation 1	PD	\$125,028	Solar Photovoltaic System	PD	\$14,022,190
Music Building Renovation 2	PD	\$118,495	South Annex - HR Renovation	PD	\$106,871
Music Building Shade Structure Demolition	PD	\$52,000	South Annex 13 Remodel	PD	\$54,815
Nursing Building Renovation	PD	\$3,538,287	South Annex 3 & 8 Remodel	PD	\$72,024
Nursing Building Rm.10	PD	\$125,741	South Annex Ph I	PD	\$273,569
Old Art Building Renovation	PD	\$332,997	South Annex Ph II	PD	\$1,027,825
Parking Lot Improvement	PD	\$286,588	South Annex Ph III - DSPS Modulars	PD	\$646,294
Parking Ticket Machines	PD	\$81,324	South Annex Tenant Improvement	PD	\$39,127
Pavement Removal North Alumni Road	PD	\$28,721	South Parking Lot	PD	\$1,004,767
Practice Fields Lighting Improvements	PD	\$266,772	South/North Annex Ph I Classroom Modulars	PD	\$1,920,155
Prop 39 - Year 1 Building Lighting and HVAC Upgrades	PD	\$343,194	Stadium Showers & Lockers	PD	\$37,187
Prop 39 - Year 2 Building Lighting and HVAC Upgrades	PD	\$355,300	Stagecraft Shop	PD	\$2,042,836
Prop 39 - Year 3 Building Lighting and HVAC Upgrades	PD	\$241,432	Storm Drain Outlet Structure	PD	\$1,563,111
Prop 39 - Years 4-5 Building Lighting and HVAC Upgrades	PD	\$656,987	Telephone Systems / VOIP Upgrade Ph I	PD	\$964,487
Public Safety Academy Construction	PD	\$14,917,722	Temporary Access Road	PD	\$87,252
Public Safety Academy Parking & Magnesia Falls Entrance	PD	\$949,794	Temporary Dining Facility	PD	\$752,840
Public Safety Academy Room 16	PD	\$228,621	Transfer Center Renovation	PD	\$424,066
Road Repair Palm Desert	PD	\$480,247	Velma Dawson House - Parking Lot Improvements	PD	\$27,500
Safety/Security Improvements CDC & AR	PD	\$256,377	Visual Arts Building Construction	PD	\$8,434,163
Scene Shop	PD	\$75,654	Visual Arts Canopy	PD	\$194,258
Science Labs Alterations	PD	\$223,624	Visual Arts Kiln Building Demolition	PD	\$179,079
Second Floor Diesel Mechanics Renovation	PD	\$703,992	Wayfinding - Phase 2	PD	\$197,543
Security Cameras & Emergency Phones	PD	\$132,450	Wayfinding Signage Installation	PD	\$473,684
Sidewalk Repairs Palm Desert	PD	\$38,846	Weatherproofing Palm Desert Buildings	PD	\$459,990
Site Remediation	PD	\$318,301	Weight/Training Rooms	PD	\$1,255,138
Soccer Field Lighting	PD	\$57,449	Western Edge Parking Lots - Palm Desert	PD	\$2,564,965
Sociology Classroom Furniture	PD	\$142,293	Western Parking Lot Landscaping - Palm Desert	PD	\$266,422
Softball Field Lighting	PD	\$790,524	Wireless Access Project - Palm Desert	PD	\$322,555
Softball Stadium	PD	\$1,093,803	WVC Palm Springs Campus - Legacy	WVC	\$5,927,213
<b>TOTAL COMPLETED PROJECTS</b>		<b>\$333,402,853</b>			

CO = Coachella | CC - Cathedral City | PD = Palm Desert | DHS = Desert Hot Springs | DW = District Wide | IN = Indio | MT = Mecca/Thermal  
 PSDP = Palm Springs Development Project | TP = Thousand Palms | TPSC = Temporary Palm Springs Campus | WVC = West Valley Center



▶ **2022-2023**

**DESERT COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES**

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*Board Chair*

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*Board Vice Chair*

**Dr. Joel L. Kinnamon,**  
*Board Clerk*

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**Rubén AriAztlán Pérez,**  
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*College Interim Superintendent/President*



**COLLEGE**  
*of the* **DESERT**

**43500 MONTEREY AVE.  
PALM DESERT, CA 92260**

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